

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,483.01	\$10,187.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	265.20	\$700.00	3	144,078.00	\$162,613.00	133	\$251,545.81	64.65%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,260.50	135	\$34,114.68	74.05%
A2c - Residential Retail	-15,031.66	\$11,922.75	9	12,376.74	\$136,546.84	84	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$972.32	1	0.00	\$36,998.37	22	\$0.00	0.00%
Res Subtotal	-14,766.46	\$13,595.07	13.00	166,937.75	\$371,606.21	376	\$285,660.49	
Res % of Total	-284.66%	40.04%	14.94%	19.79%	36.34%	77.05%	55.83%	
B1a - Income Eligible Coordinated Delivery	8,185.90	\$8,370.20	73	59,393.55	\$82,605.27	88	\$95,189.91	86.78%
IE Subtotal	8,185.90	\$8,370.20	73.00	59,393.55	\$82,605.27	88	\$95,189.91	
IE % of Total	157.80%	24.65%	83.91%	7.04%	8.08%	18.03%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$448.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,768.00	\$11,984.37	1	466,080.30	\$446,973.70	12	\$130,771.81	341.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	141,538.02	\$118,560.03	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,482.04	\$2,510.00	6	\$0.00	0.00%
C&I Subtotal	11,768.00	\$11,984.37	1.00	617,100.36	\$568,492.48	24	\$130,771.81	
C&I % of Total	226.86%	35.30%	1.15%	73.17%	55.59%	4.92%	25.56%	
Total	5,187.44	\$33,949.64	87	843,431.66	\$1,022,703.96	488	\$511,622.21	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.